

New Mexico Public Education Department 2004-2005 DISTRICT REPORT CARD

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NO CHILD LEFT BEHIND

What is Adequate Yearly Progress (AYP)?

AYP is the annual academic proficiency targets in reading and math that the state, school districts and schools must reach to be considered on track for 100% proficiency by school year 2013-14. AYP is part of state and federal statute. The Federal No Child Left Behind (NCLB), Act of 2001 says that each state shall establish a timeline for adequate yearly progress. The timeline shall ensure that no later than 12 years after the 2001-2002 school year all students in each group described in the law will meet or exceed the state's proficient level of academic achievement. New Mexico Statute Article 2C says, "The state shall institute an 'adequate yearly progress program' that measures public schools' improvements..."

What do schools have to do in order to meet AYP?

Schools need to:

- a) Achieve a 95% participation rate on state assessments.
- b) Reach targets for proficiency or reduce non-proficiency.
- c) Reach targets for the attendance rate for elementary
- and middle schools and the graduation rate for high schools.

Who has to meet AYP?

The state, school districts, schools, and subgroups of 25 or more students within schools. The subgroups include Ethnicity/Race: Caucasian, African American, Asian/Pacific, Hispanic, Native American; as well as Economically Disadvantaged (FRLP), Students with Disabilities (Special Ed), and English Language Learners (ELL).

2003-2004 STUDENT DEMOGRAPHICS* CAPITAN MUNICIPAL SCHOOLS STATE WIDE Number Percent Number Percent Female 295 49 156,715 49 166,351 51 51 305 Male 33 105,823 Caucasian 488 81 0 0 7,833 2 African-American 169,453 52 104 17 Hispanic 0 0 3,833 1 Asian/Pacific 36,124 **Native American** 8 1 11 0 0 54,528 17 ELL 51,111 16 **Special Education** 79 13 0 0 2.382 1 Migrant 600 100 323,066 100 Total

* Source: ADS 40th day submission to Public Education Department.

CAPITAN MUNICIPAL SCHOOLS

THIS REPORT INCLUDES:

-- District Student Demographics -- No Child Left Behind District Summary -- No Child Left Behind Accountability by Subgroup -- 4th, 8th, and 11th Grade Assessments -- School Board Member Participation -- Data on District Expenditures -- Teacher Quality Data -- Parent Survey on the Quality of Education

NO CHILD LEFT BEHIND SUMMARY

New Mexico Statewide NCLB Determination: $\ensuremath{\textbf{AYP}}\xspace$ not $\ensuremath{\textbf{Met}}\xspace$

District NCLB Determination: Meets AYP		
	Total Number	Percent
Schools that Met AYP	3	100
Schools in School Improvement	0	0
Schools in Corrective Action	0	0
Schools in Restructuring	0	0

NO CHILD LEFT BEHIND 2004 DISTRICT ACCOUNTABILITY DATA (AYP)

Schools in District	Determination	Sanctions
CAPITAN ES	Meets AYP	None
CAPITAN HS	Meets AYP	None
CAPITAN MS	Meets AYP	None

*Feeder school methodology rating. See explanation on last page.

NCLB ADEQUATE YEARLY PROGRESS (AYP) BY SUBGROUP

AYP data are based on students who have attended a school for a full academic year. In addition to reading and math scores, a third academic indicator is required. For elementary and middle schools, it is attendance rate, while graduation rate is used for high schools. Results are not reported for subgroups with less than 25 students and is indicated by ***.

	Academic Indicator	NCLB Goal	ALL Students	Caucasian	African- American	Hispanic	Asian/ Pacific	Native American	FRLP	ELL	Special Education
===> STATE WIDE <===	Reading Proficiency	41	53	71	47	46	68	36	43	31	21
DISTRICT WIDE	Reading Proficiency	41	64	65	* * *	61	* * *	* * *	62	* * *	* * *
CAPITAN ES	Reading Proficiency	34	64	65	* * *	* * *	* * *	* * *	54	* * *	* * *
CAPITAN HS	Reading Proficiency	44	60	57	***	* * *	***	* * *	***	***	***
CAPITAN MS	Reading Proficiency	45	68	70	***	***	* * *	* * *	70	***	***
===> STATE WIDE <===	Math Proficiency	37	50	68	41	42	72	35	41	30	22
DISTRICT WIDE	Math Proficiency	37	51	50	* * *	53	***	* * *	42	* * *	***
CAPITAN ES	Math Proficiency	38	68	68	***	* * *	* * *	* * *	50	* * *	* * *
CAPITAN HS	Math Proficiency	35	38	38	***	* * *	* * *	* * *	***	* * *	***
CAPITAN MS	Math Proficiency	37	49	45	***	* * *	***	* * *	48	* * *	* * *
===> STATE WIDE <===	Attendance Rate	92	95	96	96	95	97	93	***	94	94
DISTRICT WIDE	Attendance Rate	92	95	95	***	95	***	***	***	***	***
CAPITAN ES	Attendance Rate	92	95	95	***	* * *	***	* * *	***	* * *	***
CAPITAN MS	Attendance Rate	92	96	96	***	* * *	***	* * *	***	* * *	* * *
===> STATE WIDE <===	Grad Rate	75	89	91	93	89	91	81	***	73	78
DISTRICT WIDE	Grad Rate	75	93	96	* * *	82	* * *	* * *	***	* * *	* * *
CAPITAN HS	Grad Rate	75	93	96	***	***	***	***	***	***	***

ASSESSMENTS

Students in New Mexico schools are assessed in Reading and Mathematics in the 4th and 8th grade by the New Mexico Standards Based Assessment (NMSBA), the SUPERA for Spanish speaking students, and the NM Alternative for Students with Disabilities. These assessment were developed to measure the NM Standards and Benchmarks that educators and the public determined are important for our students to know and be able to do. The assessment results reported are for ALL students enrolled and participating in the testing during the 2003-04 school year. The assessments were administered during March 2004. Results for groups of less than 10 students are not reported and are indicated by ***. Percents may not add to 100, due to rounding.

4TH GRADE

				Percenta	Percent at Each Proficiency Level					Percent a	Percent at Each Proficiency Level					
READING		Percent Number Participating Tested		Nearing Begin Advanced Proficient Proficiency St		Beginning Step	Not Valid	MATHE	MATHEMATICS		Proficient	Nearing Proficiency	Beginning Step	Not Valid		
Gender	Female	100	19	11	53	26	11	0	Gender	Female	22	56	11	11	0	
	Male	100	29	7	55	17	21	0		Male	14	45	28	14	0	
Ethnicity	Caucasian	100	33	9	55	21	15	0	Ethnicity	Caucasian	15	52	18	12	3	
	African-American	100	1	***	***	***	***	***		African-American		***	***	***	***	
	Hispanic	100	13	8	54	23	15	0		Hispanic	23	38	31	8	0	
	Asian/Pacific	****	0	***	***	***	***	***		Asian/Pacific	***	***	***	***	***	
	Native American	100	1	***	***	***	***	***		Native American	***	***	***	***	***	
Status	Special Education	89	8	***	***	***	***	***	Status	Special Education	***	***	***	***	***	
	ELL*	****	0	***	***	***	***	***		ELL*	***	***	***	***	***	
	Low Income	****	30	10	43	23	23	0		Low Income	10	37	30	20	3	
	Migrant	****	0	***	***	***	***	***		Migrant	***	***	***	***	***	
All Student	s 2003-04	100	48	8	54	21	17	0	All Students	s 2003-04	17	48	21	13	2	
	2002-03	****	44	0	55	34	11	0		2002-03	25	30	34	11	0	
NM State	2003-04	99	24,286	8	41	31	20	0		2003-04	12	43	22	22	0	
	2002-03	****	25,186	7	38	30	24	1		2002-03	11	40	23	25	1	

8TH GRADE

	Percent at Each Proficiency Level					Percent at Each Proficiency Level									
READING		Percent Participating	Number Tested	Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid	MATHE	MATICS	Advanced	Proficient	Nearing Proficiency	Beginning Step	g Not Valid
Gender	Female	100	26	15	65	12	8	0	Gender	Female	8	54	19	19	0
	Male	97	31	3	58	23	16	0		Male	3	42	35	19	0
Ethnicity	Caucasian	100	47	11	62	15	13	0	Ethnicity	Caucasian	6	43	32	19	0
	African-American	****	0	***	***	***	***	***		African-American	***	***	***	***	***
	Hispanic	100	11	0	55	36	9	0		Hispanic	0	64	18	18	0
	Asian/Pacific	****	0	***	***	***	***	***		Asian/Pacific	***	***	***	***	***
	Native American	****	0	***	***	***	***	***		Native American	***	***	***	***	***
Status	Special Education	100	5	***	***	***	***	***	Status	Special Education	***	***	***	***	***
	ELL*	****	0	***	***	***	***	***		ELL*	***	***	***	***	***
	Low Income	****	27	4	67	19	11	0		Low Income	0	48	37	15	0
	Migrant	****	0	***	***	***	***	***		Migrant	***	***	* * *	***	***
All Students	s 2003-04	100	58	9	60	19	12	0	All Students	2003-04	5	47	29	19	0
	2002-03	* * * *	61	10	52	28	10	0		2002-03	5	43	31	21	0
NM State	2003-04	98	25,110	12	44	28	16	1	NM State	2003-04	8	40	22	28	1
	2002-03	****	25,108	12	39	27	21	1		2002-03	7	38	21	32	1

*ELL - English Language Learners

ASSESSMENTS (continued)

Students in New Mexico schools are assessed in Reading and Mathematics in the 11th grade by the New Mexico High School Standards Assessment (NMHSSA) and the NM Alternative for Students with Disabilities. The NMHSSA was developed to measure the NM Standards and Benchmarks that educators and the public determined are important for our students to know and be able to do. The assessment results reported are for ALL students enrolled and participating in the testing during the 2003-04 school year. The assessments were administered during November 2003 and the information is reported by subgroups. Results for groups of less than 10 students are not reported and are indicated by ***. Percents may not add to 100, due to rounding.

11TH GRADE

READING		Percent at Each Proficiency Level									Percent at Each Proficiency Level						
		Percent Number Participating Tested		Nearing Beginnin Advanced Proficient Proficiency Step			Beginning Step	Not Valid			Advanced	Proficient	Nearing Proficiency	Beginning Step	Not Valid		
Gender	Female	100	25	20	40	40	0	0	Gender	Female	4	38	42	17	0		
	Male	100	26	19	42	31	8	0		Male	12	27	62	0	0		
Ethnicity	Caucasian	100	38	21	37	39	3	0	Ethnicity	Caucasian	5	32	53	8	3		
	African-American	****	0	***	* * *	***	* * *	***		African-American	***	***	***	***	***		
	Hispanic	100	12	17	50	25	8	0		Hispanic	8	25	58	8	0		
	Asian/Pacific	****	0	***	***	***	***	***		Asian/Pacific	***	***	***	***	***		
	Native American	100	1	***	***	***	***	***		Native American	***	***	* * *	***	***		
Status	Special Education	100	7	***	***	***	***	***	Status	Special Education	***	***	* * *	***	***		
	ELL*	****	0	***	***	***	***	***		ELL*	***	***	* * *	***	***		
	Low Income	****	20	5	60	30	5	0		Low Income	0	25	65	10	0		
	Migrant	****	0	***	***	***	***	***		Migrant	***	***	* * *	***	***		
All Students	s 2003-04	100	51	20	41	35	4	0	All Students	s 2003-04	6	31	53	8	2		
NM State	2003-04	95	20,246	18	37	30	13	2	NM State	2003-04	10	35	39	13	2		

*ELL - English Language Learners

School Board Member Participation*

In order to meet the law, Board members must have accumulated five points during the year by attending specific training.

Board Member	Number of Points
Cox, David	6
Haynes, Danny	10
McInnes, Kent	5
Parks, Robin	17
Tregembo, Gary	18

Source: 2003-04 New Mexico School Board Association annual report.

* In addition to the training required by the NM State Board Association, many school board members attend additional training. The information provided here does not reflect other training that school board members have received.

Data on District Expenditures

Includes state general fund operational monies only for 2003-2004.

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	Expenditure	Percent
Direct Instruction	\$2,125,489	57
Instructional Support	\$678,181	18
Administration	\$181,697	5
Business and Support Services	\$93,192	2
Operations/Maintenance of Plant	\$509,988	14
Food Services	\$19,709	1
Athletics	\$118,744	3
Non-Instructional Student Support	\$19,798	1
Community Services	\$0	0
Transportation Services	\$1,436	0
Capital Outlay	\$0	0
Total	\$3,748,234	100

Source: End of year district-reported expenditures to NM Public Education Department School Budget office.

Teacher Quality Data*

Percent of Teachers Teaching with Emergency or Provisional Credentials:

STATE WIDE: 4 % DISTRICT: 2 %

	Number of teachers	Percent of teachers where highest degree reported is a Bachelor's	Percent of teachers where degree reported is a Master's or Higher	Percent of core academic classes taught by Highly Qualified Teachers* Spring 2004 Fall 2004				
===> STATE WIDE <===		59	38	71	75			
DISTRICT WIDE	* * *	64	34	83	79			
CAPITAN ES	20	60	35	89	94			
CAPITAN HS	19	58	42	100	100			
CAPITAN MS	14	79	21	59	48			

*** = missing or not available

^{*} See explanation of data source on last page.

The Quality of Education Survey is provided to all parents statewide yearly by regulation. It consists of ten required questions by the NM Public Education Department.

- Q1. My child is safe at school.
- Q2. My child's school building is in good repair and has sufficient space to support quality education.
- Q3. My child's school holds high expectations for academic achievement.
- Q4. School personnel encourage me to participate in my child's education.
- Q5. The school offers adequate access to up-to-date computers and technologies.
- Q6. School staff maintains consistent discipline, which is conducive to learning.
- Q7. My child has an adequate choice of school-sponsored extracurricular activities.
- Q8. My child's teacher provides sufficient and appropriate information regarding my child's academic progress.
- Q9. The school staff employs various instructional methods and strategies to meet my child's needs.
- Q10. My child takes responsibility for his or her learning.

		PER	PERCENT OF RESPONSES THAT "STRONGLY AG							D" OR "AGREED"				
	No. of Valid Surveys	Q1	Q2	Q3	Q4	Q5	Q 6	Q7	Q8	Q9	Q10			
STATE WIDE	125,583	85	80	84	82	77	80	69	87	80	88			
===> DISTRICT WIDE <===	234	95	93	93	83	77	83	68	85	81	85			
CAPITAN ES	156	96	94	96	88	77	87	65	87	85	88			
CAPITAN HS	20	95	90	74	65	65	55	80	70	60	85			
CAPITAN MS	58	93	90	91	76	82	84	72	86	79	79			

Data Definitions and Explanations

Enrollment/AYP by Subgroup/Performance

ELL - English Language Learners, or students whose first language is a language other than English.

Migrant - Students whose parents/guardians are primarily employed in agriculture on a seasonal basis and establish temporary residence in NM. FRLP - Students eligible for the free or reduced lunch program at their school.

No Child Left Behind District Summary - What happens if a school does not make AYP?

- After 1st year of not making AYP the school, in partnership with its district and local community, will be encouraged to:
 - (a) perform a data analysis to determine why it did not make AYP,
 - (b) amend its Educational Plan for Student Success (EPSS), and
 - (c) further develop and implement strategies to improve student achievement. In addition, the Public Education Department (PED) will provide technical assistance, as requested, during this process.
- After 2nd Year of not making AYP (designated School Improvement I) -
- the school must develop an improvement plan and offer parents the option to choose a school that is not in School Improvement.
- After 3rd Year of not making AYP (designated School Improvement II) the school must provide supplemental education services (SES) such as after school programs, tutoring and summer services, based on budget availability. The school must also continue to offer school choice and provide transportation or pay the cost of transportation, based upon budget availability, for students who choose to enroll in a school that is not in School Improvement.
- After 4th Year of not making AYP (designated Corrective Action) in addition to the requirements listed above the school and district must also
 implement one or more of the following: replace staff as allowed by law, implement a new curriculum, decrease management authority of the public
 school, appoint an outside expert to advise the public school, extend the school day or year, and change the public school's internal organizational
 structure.
- After 5th Year of not making AYP (designated Restructuring I) in addition to the requirements listed above, the school, district and PED must develop a plan including one or more of the following actions: re-open the public school as a charter school, replace all or most of the staff, as allowed by law, turn over the management of the public school to the PED, and make other governance changes.
- After 6th year of not making AYP (designated Restructuring II) in addition to the requirements listed above, the school, district and PED must
 implement the plan developed in Restructuring I.

How can a school be removed from improvement status? By reaching AYP targets for two consecutive years.

Assessments - Proficiency Levels

Standards-based assessments are scored according to proficiency levels that are established by committees of teachers from across New Mexico. Every question/item on each test is evaluated and studied in order to specify knowledge, skills and abilities that students should have in order to correctly answer each question or item. Based upon how many items a student answers correctly, and how well they can justify their answers, a proficiency level is assigned. The proficiency levels are: Beginning, Nearing Proficient, Proficient and Advanced. Since the assessments are designed to measure how well students are achieving the New Mexico standards, students scoring at the Proficient or Advanced level are designated as having met the standards.

Teacher Quality Data

Data for the "Percent of teachers..." with Bachelor's degree or Master's degree and higher are obtained from the ADS 120th day Staff file submission for the 2003-04 school year. Data for the "Percent of core academic classes taught by Highly Qualified Teachers" comes from two reports:

For the Spring 2004 data, it is obtained from the ADS 120th day Highly Qualified Teacher report generated on 11/24/2004.

For the Fall 2004 data, it is obtained from the ADS 40th day Highly Qualified Teacher report generated on 1/2/2005. The PED has taken steps to ensure that free and reduced lunch data will be available and reported correctly on next year's report card.

Feeder School Methodology

Schools without students enrolled in the grades where standards-based tests were administered in the 2003-04 school year were evaluated based upon the performance of students tested in feeder schools e.g., those schools at the next higher grade level in the district.